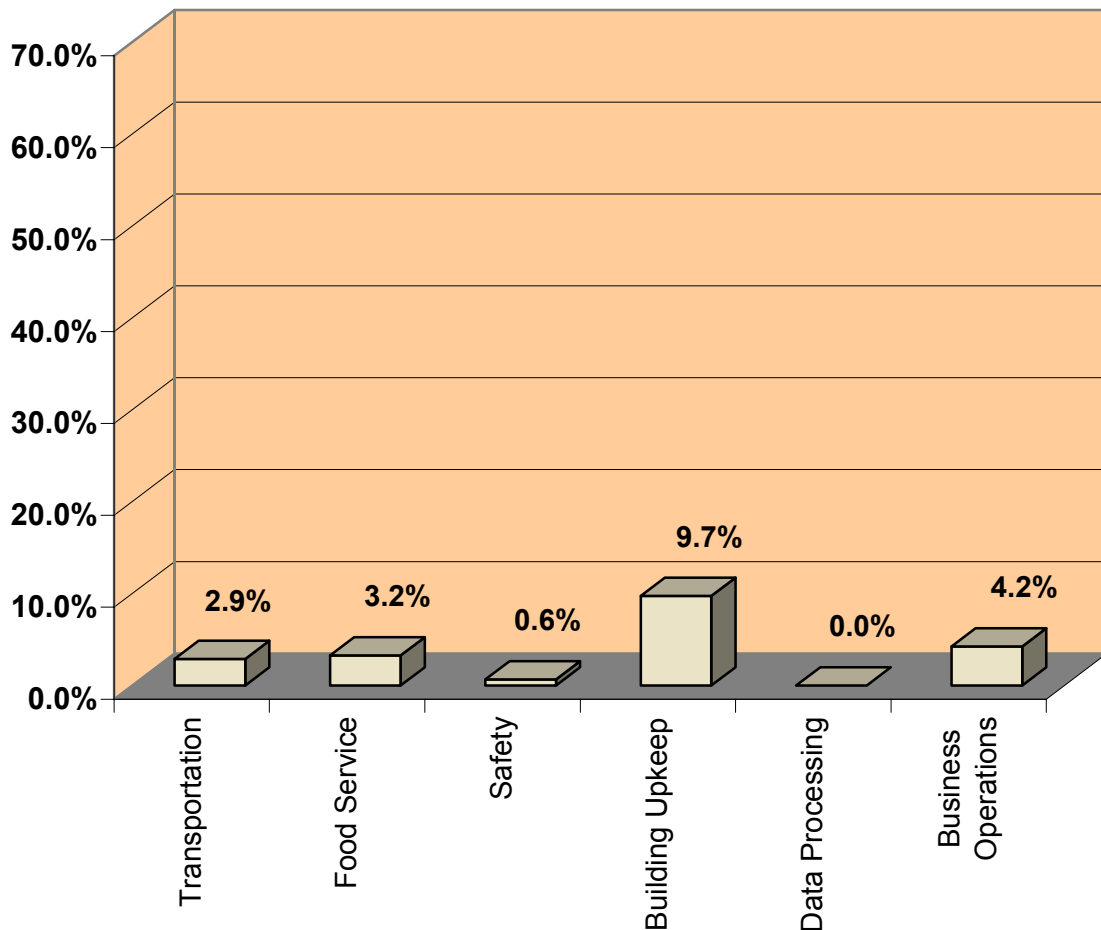


# Metropolitan Regional Career Center

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 705	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$358,232	\$508	2.9%
Food Service	\$405,086	\$575	3.2%
Safety	\$79,820	\$113	0.6%
Building Upkeep, Utilities, et al	\$1,215,131	\$1,724	9.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$527,745	\$749	4.2%
Operations Expenditures	\$2,586,014	\$3,668	20.7%
Total District Expenditures	\$12,476,531	\$17,697	100.0%